Under the agreement for 2015
Lakeland State School will receive

*$10,766*

*Estimated on 2014 data. Actual funding will be determined after 2015 enrolment data is finalised.

This funding will be used to:

- Ensure every student will achieve NMS in literacy and numeracy for their year level or will have an individual learning plan in place that will address their specific learning needs.
- Increase the 50% of Prep students achieving above regional PM Reading Level of 10 to 100% by the end of 2015 and 2016.
- Increase the 50% of Year 2 students currently achieving above regional PM Reading Level 23 to 100%.
- Increase the Year 3 students achieving a minimum of Band 5 in NAPLAN reading to 100% in 2015.
- Increase the Year 5 NAPLAN Spelling Band 4 achievement to Band 6 in 2015.
- Develop a Pre-Prep Program to provide play based learning, expand student’s physical abilities, build confidence and enhance their social skills before Prep. We expect to have 4 prep enrolments for 2016.

Our strategy will be to

- Review student performance data - fortnightly and twice per term.
- Utilise the reading component of the FNQ Improving Teacher System to guide instructional and teacher capability development.
- Employ a second teacher aide to provide extra assistance, often with ‘more capable’ students. Thus enabling teachers to work closer with students who have higher needs.
- Run spelling mastery for 3 different levels at the same time with the extra T/A, thus utilising time.
- Engage parents on a deeper level to be better informed and involved with their students learning. Provide ongoing meetings and training to parents, teachers’ aides and community to enable this to happen.
- Run a pre prep program to engage parents/guardians and pre preps in the routines of school and to develop literacy and numeracy skills at a young age.

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>1. Investing in professional development to build teacher aide capability</td>
<td>$1190</td>
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<tr>
<td>2. Purchasing teacher aide time to deliver intervention and extension.</td>
<td>$7076</td>
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<tr>
<td>3. Developing and implementing a Pre Prep program with trained T/A</td>
<td>$1500</td>
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<tr>
<td>4. Parental education program</td>
<td>$1000</td>
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</tbody>
</table>
Great Results Guarantee

Jason Price  
Principal  
Lakeland State School

Dr Jim Watterston  
Director-General  
Department of Education, Training and Employment